

Annual Procurement Plan

Financial Year 2019-2020



Bangladesh Milk Producers Cooperative Union Ltd.
139-140 Tejgaon I/A.
Dhaka – 1208
Bangladesh

Annual Procurement Plan for the year of 2019-2020

Format - A

Packaging Items						
Sl No.	Description	Quantity	Estimated Unit Price (Tk.)	Estimate Total Price (Tk.)	Procurement Method	Comments
1	Poly Film	600000 Kgs.	310.00	186000000.00	OTM	
2	Ghee tin container (900 gm pack size)	220000 Pcs.	32.00	7040000.00	OTM	
3	Ghee tin container (400 gm pack size)	135000 Pcs.	25.00	3375000.00	OTM	
4	Ghee tin container (200 gm pack size)	150000 Pcs.	17.50	2625000.00	OTM	
5	Master size paper cartoon (IFCMP)	2000 Pcs.	55.45	110900.00	OTM	
6	Master size paper cartoon (ISMP)	500 Pcs.	55.45	27725.00	OTM	
7	Paper cartoon for chocklet	500 Pcs.	25.00	12500.00	OTM	
8	Paper box for chocklet	6000 Pcs.	10.00	60000.00	OTM	
9	Butter cartoon	10000 Pcs.	39.25	392500.00	OTM	
10	Pouch Roll 1 kg size (IFCMP)	1000 Kgs.	442.00	442000.00	OTM	
11	Pouch Roll 500 gm size (IFCMP)	1000 Kgs.	442.00	442000.00	OTM	
12	Craft paper bag (ISMP)	20000 Pcs.	120.00	2400000.00	OTM	
13	Polythin bag (24" X 42")	10000 Lbs.	82.00	820000.00	OTM	
14	Polythin bag (24" X 24")	1000 Lbs.	82.00	82000.00	OTM	
15	Plastic Icecream container (1 Ltr size)	36000 Pcs.	16.50	594000.00	OTM	
16	Plastic Icecream container (1/2 Ltr size)	48000 Pcs.	11.20	537600.00	OTM	
17	Plastic Sweet curd container (1 Ltr size)	52000 Pcs.	16.00	832000.00	OTM	
18	Plastic Sweet curd container (1/2 Ltr size)	170000 Pcs.	11.50	1955000.00	OTM	
19	Plastic Sour curd container (1 Ltr size)	50000 Pcs.	16.00	800000.00	OTM	
20	Plastic Sour curd container (1/2 Ltr size)	500000 Pcs.	11.50	5750000.00	OTM	
21	Plastic Rashamali container (1 Ltr size)	50000 Pcs.	16.00	800000.00	OTM	
22	Plastic Rashamali container (1/2 Ltr size)	80000 Pcs.	11.50	920000.00	OTM	
23	Thermoforming Sweet curd cup	600000 Pcs.	1.35	810000.00	OTM	
24	Plastic Rosogolla container (1Kg size)	40000 Pcs.	18.00	720000.00	OTM	
25	Plastic Rosogolla container (1/2Kg size)	60000 Pcs.	12.00	720000.00	OTM	
26	Plastic Rosogolla container (1Kg size) Sticker	40000 Pcs.	2.00	80000.00	OTM	
27	Plastic Rosogolla container (1/2Kg size) Sticker	60000 Pcs.	2.00	120000.00	OTM	
28	Thermoforming Sour curd cup	200000 Pcs.	1.35	270000.00	OTM	
29	Paper Cartoon for Sour curd	15000 Pcs.	17.00	255000.00	OTM	
30	Matha 200 ml	600000 Pcs.	6.50	3900000.00	OTM	
31	Thermoforming Ice cream cup	1500000 Pcs.	1.35	2025000.00	OTM	
32	Labang Bottle (500 ml)	180000 Pcs.	10.00	1800000.00	OTM	
33	Labang Bottle (250 ml)	2000000 Pcs.	6.35	12700000.00	OTM	
34	Sweet Curd Cup Lid	600000 Pcs.	1.40	840000.00	OTM	
35	Liner Pcs.	75000 Pcs.	1.10	82500.00	RFQ/DPM	
Chemicals						
Sl No.	Description	Quantity	Estimated Unit Price (Tk.)	Estimate Total Price (Tk.)	Procurement Method	Comments
1	Costic soda (Flake)	500000 Kgs.	70.00	35000000.00	OTM	
2	Soda ash (Washing soda)	2500 Kgs.	50.00	125000.00	OTM/RFQ	
3	Nitric Acid	200000 Kgs.	80.00	16000000.00	OTM	
4	Sulphuric Acid	15000 Kgs.	45.00	675000.00	OTM	
5	Amyl Alcohol	1000 Kgs.	447.00	447000.00	OTM/RFQ	
6	Ethyl Alcohol	2000 Kgs.	340.00	680000.00	OTM	
7	Bleaching powder	2000 Kgs.	50.00	100000.00	OTM	

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Ingredients						
Sl No.	Description	Quantity	Estimated Unit	Estimate Total	Procurement Method	Comments
			Price (Tk.)	Price (Tk.)		
1	Butter oil	500 Kgs.	1000.00	500000	OTM/RFQ	
2	Lecithin dry powder (Metarin P)	900 Kgs.	820.00	738000.00	OTM	
3	Vegetable fat (Solid)	1000 Kgs.	245.00	245000.00	OTM/RFQ	
4	Vegetable fat (Liquid)	7200 Kgs.	256.00	1843200.00	OTM	
5	Suger	200000 Kgs.	55.00	11000000.00	OTM	
7	Vanilla Flavour	800 Kgs.	1080.00	864000.00	OTM	
8	Mango Flavour	25 Kgs.	1080.00	27000.00	DPM/RFQ	
9	Chocolate colour	50 Kgs.	1080.00	54000.00	DPM/RFQ	
10	Mango colour	1 Kgs.	2050.00	2050.00	DPM/RFQ	
11	Cocoa Powder	5000 Kgs.	450.00	2250000.00	OTM	
Others						
Sl No.	Description	Quantity	Estimated Unit	Estimate Total	Procurement Method	Comments
			Price (Tk.)	Price (Tk.)		
1	Plastic milk crate	10000 Pcs.	339.00	3390000.00	OTM	
2	Gumtape brown	5000 Pcs.	32.00	160000.00	RFQ/DPM	
3	Gumtape white	10000 Pcs.	32.00	320000.00	RFQ/DPM	
Others						
Sl No.	Description	Quantity	Estimated Unit	Estimate Total	Procurement Method	Comments
			Price (Tk.)	Price (Tk.)		
1	Hologram (Cow mark)	550000 Pcs.	0.15	82500.00	RFQ	
2	Plastic security seal	80000 Pcs.	10.45	836000.00	OTM	
3	Wooden stick	110000 Pcs.	0.65	71500.00	RFQ	
4	Printng items	Different Items		200000.00	OTM	
5	Stationary items	Different Items		100000.00	OTM	
Transport Division						
Sl No.	Description	Quantity	Estimated Unit	Estimate Total	Procurement Method	Comments
			Price (Tk.)	Price (Tk.)		
1	Milktanker (5000 Liter)	4 Unit	As per market price		OTM	
2	Milktanker (15000 Liter)	2 Unit	As per market price		OTM	
3	Ice cream van 1.5 Ton	3 Unit	As per market price		OTM	
4	Ice cream van 3 Ton	5 Unit	As per market price		OTM	
5	Refri: Coverd van 1.5 Ton	4 Unit	As per market price		OTM	
6	Refri: Coverd van 1.0 Ton	10 Unit	As per market price		OTM	
7	Double cabin pickup (DDP+CFP+TDM)	1 Unit	As per market price		DPM/OTM	
8	Micrbus (9 Seat)	1 Unit	As per market price		DPM/OTM	
9	Battery	200 Pcs.	As per market price		OTM	
10	Motor cycle - 80 CC (Soc)	70 Pcs.	As per market price		DPM/OTM	
11	Motor cycle - 125 CC (Soc)	10 Pcs.	As per market price		DPM/OTM	
18	Tyre with tube	500 Pcs.	As per market price		OTM	
Machineries & Equipment BDP						
Sl No.	Description	Quantity	Estimated Unit	Estimate Total	Procurement Method	Comments
			Price (Tk.)	Price (Tk.)		
1	New boiler , 10 Ton	1 Unit	As per market price		OTM	

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Machineries & Equipment BDP						
SL No.	Description	Quantity	Estimated Unit Price (Tk.)	Estimate Total Price (Tk.)	Procurement Method	Comments
1	Air compressor (Oil Free)	1 Unit	As per market price		OTM	
2	ETP Plant	4 Unit	As per market price		OTM	
3	Digital balance (100 kg capacity)	50 Pcs	As per market price		OTM	
4	Autometic ghee packing machine 1500 tin/ hr	1 Unit	As per market price		OTM	
5	Milk reception dock with can washer machine	2 Unit	As per market price		OTM	
6	Labang Machine	4 Unit	As per market price		OTM	
7	Fire Exting Gusher	1 Job	1000000.00	1000000.00	OTM	
8	Digital Photocopy Machine	1 Unit	120000.00	120000.00	DPM / RFQ	
9	Centrifuge machine (Gerber)	10 Unit	1000000.00	10000000.00	OTM	

Machineries & Equipment DDP						
SL No.	Description	Quantity	Estimated Unit Price (Tk.)	Estimate Total Price (Tk.)	Procurement Method	Comments
1	Date printing machine	5 Unit	1000000.00	5000000.00	OTM	
2	Make up fluid (Date printing machine)	50 Pcs.	830.00	41500.00	DPM/RFQ	
3	Cleaning solution (Date printing machine)	200 Pcs.	1220.00	244000.00	DPM/RFQ	
4	Teflon tape	1000 Pcs.	448.00	448000.00	DPM/RFQ	
5	Air compressure (Scru type)	1 Unit	As per market price			
6	On line UPS	1 Unit	As per market price		OTM	

Machineries & Equipment DDP						
SL No.	Description	Quantity	Estimated Unit Price (Tk.)	Estimate Total Price (Tk.)	Procurement Method	Comments
1	Filing machine 2Head	2 Unit	As per market price		OTM	
2	CCTV	30 Unit	As per market price		OTM	

Machineries & Equipment DDP						
SL No.	Description	Quantity	Estimated Unit Price (Tk.)	Estimate Total Price (Tk.)	Procurement Method	Comments
1	Shrink wrap for Manchine	1 Unit	As per market price		OTM	

Cattle feed plant						
SL No.	Description	Quantity (M. Ton)	Estimated Unit Price (Tk./Ton)	Estimate Total Price (Tk.)	Procurement Method	Comments
1	Maize	1899 M.Ton	21900.00	41588100.00	OTM	
2	De-Olied Rice Bran	2700 M.Ton	20000.00	54000000.00	OTM	
3	Soya Bean Cake	240 M.Ton	42260.00	10142400.00	OTM	
4	Wheat Bran	120 M.Ton	40000.00	4800000.00	OTM	
5	Rape seed cake	600 M.Ton	29300.00	17580000.00	OTM	
6	Di-calcium Phosphate	42 M.Ton	48000.00	2016000.00	OTM	
7	Lime Stone	150 M.Ton	9000.00	1350000.00	OTM	
8	Vitamin Miceral Premix	3 M.Ton	30000.00	90000.00	OTM	
9	Molasses	180 M.Ton	20000.00	3600000.00	OTM	
10	Mold inhibitor / Toxin binder	3 M.Ton	200000.00	600000.00	OTM	
11	Sodium bi Carbonate	3 M.Ton	50000.00	150000.00	OTM	

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12	Common salt	60 M.Ton	15000.00	900000.00	OTM
13	Refrigerator	1 Unit	As per market price		DPM/RFQ
14	Air Conditionar	3 Unit	As per market price		DPM/RFQ
15	Laptop / Desktop	2 Unit	As per market price		DPM/RFQ
16	Die of Pellet Machine	2 Pcs.	As per market price		DPM/RFQ
17	Trolly	10 Sets	As per market price		DPM/RFQ
18	Truck / Covered Van 10 Ton	1 Pcs.	As per market price		DPM/RFQ
19	Tools	40 Pcs.	As per market price		DPM/RFQ
20	Silo Vat	3 Pcs.	As per market price		DPM/RFQ
21	Chemical Dosing pump	1 Pcs.	As per market price		DPM/RFQ
22	Air Compressor and Air Dryer	1 Pcs.	As per market price		DPM/RFQ
23	Molasses Loading / unloading pump	1 Pcs.	As per market price		DPM/RFQ
24	Roller of pellet machine	12 Sets	As per market price		DPM/RFQ
25	Plant operating pc	1 Pcs.	As per market price		DPM/RFQ
26	PLC Card with battery	1 Pcs.	As per market price		DPM/RFQ
27	Printer for control panel, truck scale, and office	4 Pcs.	As per market price		DPM/RFQ
28	Router for ICT communication	1 Pcs.	As per market price		DPM/RFQ
29	Exhausted fan	4 Pcs.	As per market price		DPM/RFQ
30	CCTV	12 Pcs.	As per market price		DPM/RFQ
31	Gas & arch welding machine	1 Pcs.	As per market price		DPM/RFQ
32	Electrical & Mechanical Spare parts	8 Pcs.	As per market price		DPM/RFQ

Takerhat plant

Sl. No.	Description	Quantity	Estimated Unit Price (Tk.)	Estimate Total Price (Tk.)	Procurement Method	Comments
1	Computer and database system	1 Unit	600000.00	600000.00	OTM	
2	Boiler (Capacity -02 Ton)	1 Unit	15000000.00	15000000.00	OTM	
3	Air compressor (Oil Free)	1 Unit	1000000.00	1000000.00	OTM	
4	Air Drier	1 Unit	150000.00	150000.00	DPM/RFQ	
5	Digital Balance	1 Unit	6000.00	6000.00	DPM/RFQ	
6	Chease Production Plant	1 Unit	20000000.00	20000000.00	OTM	
7	Feeezing Room	1 Unit	2500000.00	2500000.00	OTM	
8	Date printing machine	1 Unit	500000.00	500000.00	OTM	
9	UPS	1 Unit	8000.00	8000.00	DPM	
10	Exhausted fan (Industrial)	4 Unit	400000.00	1600000.00	OTM	
11	ETP	1 Unit	2500000.00	2500000.00	OTM	
12	Chilled water compressor	1 Unit	8000000.00	8000000.00	OTM	
13	Cold room compressor	1 Unit	2000000.00	2000000.00	OTM	
14	Pump and Motor	2 Unit	150000.00	300000.00	DPM/RFQ	
15	Water lifting system	1 Unit	3000000.00	3000000.00	OTM	
16	Changeover switch	1 Unit	2500000.00	2500000.00	OTM	
17	Incubator Room	1 Unit	1000000.00	1000000.00	OTM	
18	Nitrogen Can 35 Ltr Capacity	1 Unit	100000.00	100000.00	OTM	

Society Division

Sl. No.	Description	Quantity	Estimated Unit Price (Tk.)	Estimate Total Price (Tk.)	Procurement Method	Comments
1	Vaterinary Medicine	As per Deamnd		20000000.00	DPM	
2	Vaccine FMD	200000 Dose	101.00	20200000.00	DPM	

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3	Vaccine Anthraks. BQ, HS	210000 Dose	0.50	105000.00	DPM
4	Grass seeds	8500 Kgs.	302.00	2567000.00	DPM
5	40 KVA Generatot	5 Pcs.	1500000.00	7500000.00	OTM
6	Firm Cooler - 5000 Liter Capacity	5 Pcs.	1500000.00	7500000.00	OTM
7	Mototcycle - 80 CC	20 Pcs.	80000.00	1600000.00	DPM
8	mototcycle - 125 CC	10 Pcs.	100000.00	1000000.00	DPM
9	Liqied Nitrogen Can - 50 Liter	6 Pcs.	145000.00	870000.00	OTM
10	Liqied Nitrogen Can - 35 Liter	30 Pcs.	97000.00	2910000.00	OTM
11	Liqied Nitrogen Can - 3 Liter	10 Pcs.	58500.00	585000.00	OTM
12	Liqied Nitrogen Can - 2 Liter	30 Pcs.	28770.00	863100.00	OTM
13	A I Sheet	200000 Pcs.	7.00	1400000.00	OTM
14	Hand Gloves	200000 Pcs.	4.20	840000.00	OTM
15	A I Gun with Ring	50 Pcs.	5200.00	260000.00	OTM
16	Semen Straw 200 Pcs per Pack	200000 Pcs.	7.00	1400000.00	OTM

Candy Plant

Sl. No.	Description	Quantity	Estimated Unit Price (Tk.)	Estimate Total Price (Tk.)	Procurement Method	Comments
1	Vegetable Fat - Solid	1000 Kgs.	250.00	250000.00	RFQ/DPM	
2	Vegetable Fat - Liquid	7200 Kgs.	300.00	2160000.00	OTM	
3	Hardening Agent	200 Kgs.	400.00	80000.00	DPM/RFQ	
4	Lecithin - Lqqied	200 Kgs.	500.00	100000.00	DPM/RFQ	
5	Chocolate wrapper	2000	1100.00	2200000.00	OTM	
6	Chocolate box	6000 Pcs.	12.00	72000.00	DPM/RFQ	
7	Master Cartoon	2000 Pcs.	20.00	40000.00	DPM/RFQ	

Buffalo Project

Sl. No.	Description	Quantity	Estimated Unit Price (Tk.)	Estimate Total Price (Tk.)	Procurement Method	Comments
1	Paddy straw	500 MT	17470.00	8735000.00	OTM	
2	Green grass/Silage	800 MT	10000.00	8000000.00	DPM	
3	Online UPS	2 no	1000000.00	2000000.00	OTM	
4	AC	1 no	100000.00	100000.00	DPM	
5	Liquid nitrogen	3000 ltr	50.00	150000.00	DPM	

QC Department DDP

Laboratory Equipments						
Sl. No.	Description	Quantity	Unit	Estimated Unit Price	Estimate Total Price	Procurement Method
1	Ash Detector Machine	01 nos	Unit	As per market price		OTM/DPM
2	Optical Emission Spectrometer (Avio 200 ICP) (Perkin- Elme	01 nos	Unit	As per market price		OTM/DPM
3	Bulk Density Meter	01 nos	Unit	As per market price		OTM/DPM
4	Microscope (A106 Zhjiang XSZ 107 BRI)	01 nos	Unit	As per market price		OTM/DPM
5	Portable Cream Separator Machine (For Lab Use)	01 nos	Unit	As per market price		OTM/DPM
6	Digital Thermometer (Laser Infrated),	01 nos	Unit	As per market price		OTM/DPM
	(Range : 40° C to +150° C)		Unit	As per market price		OTM/DPM
7	Portable digital specific gravity detection machine	01 nos	Unit	As per market price		OTM/DPM
	(SG-1000 Battery, Sp.gr. Meter)		Unit	As per market price		OTM/DPM
8	Portable Digital Density Meter	01 nos	Unit	As per market price		OTM/DPM
9	(DMA:35 SG-Ultra Digital Hydrometer)		Unit	As per market price		OTM/DPM
10	Gerber Lactometer (Big), Origin : Germany.	100 nos.	Unit	As per market price		OTM/DPM
11	Lactometer (Normal)	400 nos	Unit	As per market price		OTM/DPM

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12	Gerber Centrifuse Machine, Origin : Germany.	05 nos	Unit	As per market price	OTM/DPM
13	Laboratory Incubator	01 nos	Unit	As per market price	OTM/DPM
14	Digital pH Meter (Bench LCD)	01 nos	Unit	As per market price	OTM/DPM
15	Titan MPS Microwave Sample Preparation System (Perkin	10 nos	Unit	As per market price	OTM/DPM
16	AuroFlow BT Combo Kit (Perkin-Elmer)	10 box.	Unit	As per market price	OTM/DPM
17	AC	4 Unit	Unit	As per market price.	OTM/DPM
18	Milk Analyser (Ekomiik Spectra)	01 nos.	Unit	As per market price	OTM/DPM

Important note:

On the basis of APP :

1. For OTM (Local) : Demand should be place at purchase deptment, at least 3 month before of required items. through central store or respective department
2. For OTM (International) : Demand should be place at purchase deptment, at least 6 month before of required items, through central store or respective department
3. For RFQ : Demand should be place at purchase deptment, at least 1 month before of required items, through central store or respective department
4. For DPM (Value within Tk. 25000) : Demand should be place at purchase deptment, at least 15 days before of required items through central store or respective department
5. For DPM (Value above Tk. 25000) : Demand should be place at purchase deptment, at least 2 month before of required items, through central store or respective department
6. Items that are not included in the APP and will be required to deliver, those items demand should place through central store or respective department as per the above rules.
7. The unit price that shown on APP, are hypothetical price.
8. The procuremnt method that shown on APP, can be change.

For 30/07/19 *M/ 26/09/20* *A*